

**Budget
&
Finances**

Bay County Dashboard

Bay County General Fund	FY 2010	FY 2011	FY 2012
Fund Balance as % of Annual General Fund Expenditures	31%	37%	41%
Annual General Fund Expenditures Per Capita (Population 107,771)	\$308.00	\$285.00	\$296.00
Debt Burden Per Capita	\$159.00	\$143.00	\$119.00
Total Revenue Sharing from the State of Michigan	\$779,482	\$2,490,292	\$1,974,759
General Group Retirement Funded at %	111.6%	106.7%	104.7%
Sheriff Group Retirement Funded at %	128.6%	120.1%	112.3%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1155 / 705	1165 / 740	1172 / 786
Bay County Bond Rating (Standard & Poor's)	AA	AA	AA



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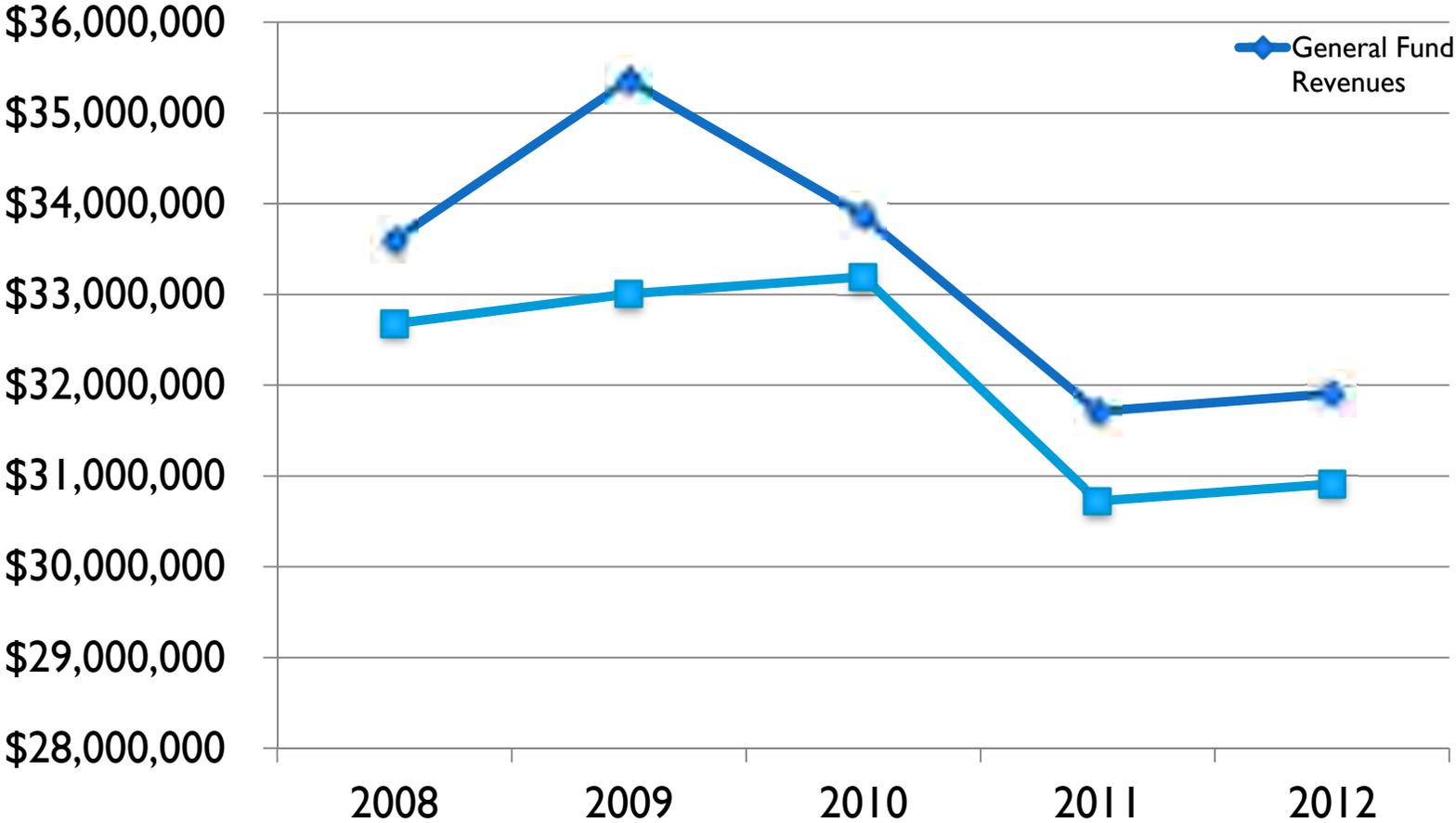
	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2012	Audited	\$31,907,729	\$30,912,301	\$995,428	\$12,595,987
2011	Audited	\$31,713,750	\$30,723,485	\$990,265	\$11,600,559
2010	Audited	\$33,863,609	\$33,194,406	\$669,203	\$10,316,575
2009	Audited	\$35,359,461	\$33,007,275	\$2,352,186	\$9,647,372
2008	Audited	\$33,604,213	\$32,679,253	\$924,960	\$7,295,186

More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.



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Bay County General Fund Revenues & Expenditures



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Millages Levied in Bay County	2011 Mills	2012 Mills
General Operating	5.7257	5.7257
Mosquito Control	.45000	.4500
911 Central Dispatch	.7000	.7000
County Library	1.9953	1.9953
Senior Citizens	.5000	.8000
Gypsy Moth	-	.1000
Veterans	.1000	.1000
Medical Care Facility	.5000	.7500
Historical Society	.0952	.0952
TOTAL	9.9662	10.7162