



Bay County Dashboard

Budget & Finances





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More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2013	2014	2015
Fund Balance as % of Annual General Fund Expenditures	39%	41%	42%
Annual General Fund Expenditures Per Capita*	\$302	\$303	\$305
Debt Burden Per Capita*	\$384	\$543	\$602
Total Revenue Sharing from the State of Michigan	\$2,000,919	\$2,227,035	\$2,579,437
General Group Retirement Funded at %	108.7%	111.8%	115.6%
Sheriff Group Retirement Funded at %	119.2%	123.0%	123.0%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1129 / 883	1160/916	1142/928

*Note: Population division, U.S. Census Bureau, estimate as of July 1



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2015	Audited	\$32,586,941	\$32,231,306	\$355,635	\$13,555,186
2014	Audited	\$32,961,617	\$32,181,087	\$780,530	\$13,199,551
2013	Audited	\$32,034,339	\$32,211,305	(\$176,966)	\$12,419,021
2012	Audited	\$31,907,729	\$30,912,301	\$995,428	\$12,595,987
2011	Audited	\$31,713,750	\$30,723,485	\$990,265	\$11,600,559
2010	Audited	\$33,863,609	\$33,194,406	\$669,203	\$10,316,575

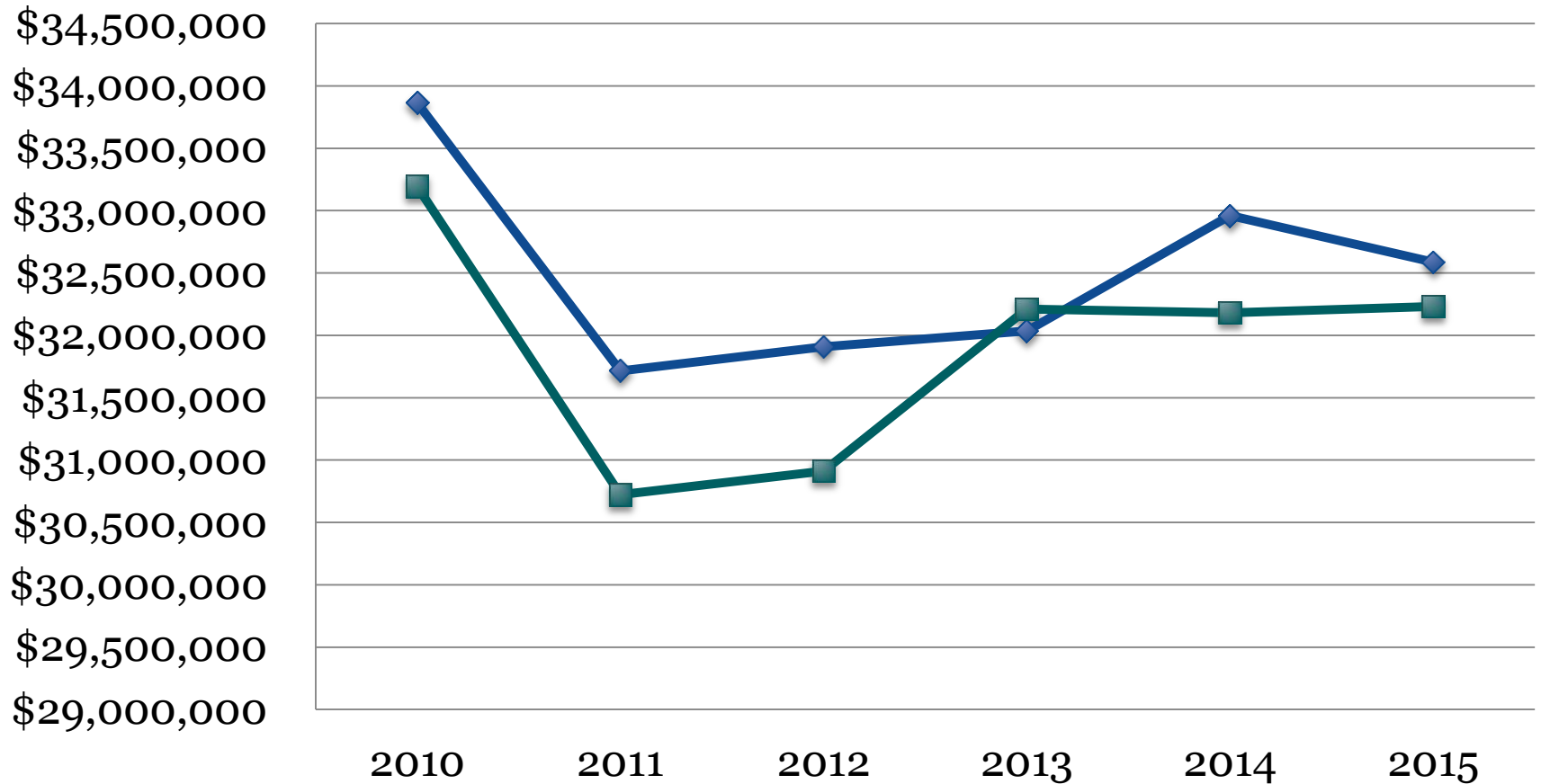


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Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2013	2014	2015
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.4500	.4500	.4500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.9953
Senior Citizens	.8000	.8000	.8000
Gypsy Moth	.1000	.1000	.1000
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	.7500
Historical Society	.0952	.0952	.0952
TOTAL	10.7162	10.7162	10.7162



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Michigan Bond Ratings -Rating Institution-	2013	2014	2015
Standard and Poor's	AA-	AA-	AA-
Moody's	AA2	AA2	AA1

Bay County Bond Ratings -Rating Institution-	2013	2014	2015
Standard and Poor's	AA	AA	AA
Moody's	AA3	AA3	AA3