

**BAY COUNTY BOARD OF COMMISSIONERS**

**11/23/10**

2011

GENERAL APPROPRIATION BUDGET ACT RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS

WHEREAS, THE PROPOSED 2011 BAY COUNTY BUDGET HAS BEEN SUBMITTED TO THE BAY COUNTY BOARD OF COMMISSIONERS; PURSUANT TO THE PROVISIONS OF ACT 43 OF THE P.A., 1963, AS AMENDED BY P.A. 40 OF 1995, OF THE STATE OF MICHIGAN ON NOVEMBER 23, 2010; AND

WHEREAS, THE TOTAL NUMBER OF MILLS TO BE LEVIED IN 2010 FOR 2011 OPERATIONS IS 9.9662. THE PURPOSE FOR WHICH THAT MILLAGE IS TO BE LEVIED IS AS FOLLOWS:

BAY COUNTY GENERAL OPERATING	5.7257
BAY COUNTY LIBRARY.....	.9953
BAY COUNTY LIBRARY... ..	1.0000
BAY COUNTY MOSQUITO CONTROL	.4500
BAY COUNTY SENIOR CITIZENS.....	.5000
BAY COUNTY 911 CENTRAL DISPATCH	.7000
BAY COUNTY MEDICAL CARE FACILITY	.5000
BAY COUNTY HISTORICAL SOCIETY	.0952
TOTAL	9.9662

WHEREAS, IN CONFORMITY WITH ACT 2, MICHIGAN PUBLIC ACT OF 1968, AS AMENDED, IT IS REQUIRED THAT A GENERAL APPROPRIATIONS ACT BE ADOPTED WHICH SETS FORTH THE AMOUNTS APPROPRIATED BY THE BAY COUNTY BOARD OF COMMISSIONERS TO DEFRAY EXPENDITURES AND MEET THE LIABILITIES OF BAY COUNTY FOR THE ENSUING 2011 FISCAL YEAR ENDING DECEMBER 31, AND WHICH ALSO SETS FORTH THE ESTIMATED REVENUES, BY SOURCE IN EACH FUND FOR THE ENSUING YEAR,

WHICH SAID ESTIMATED REVENUES AND EXPENDITURES/  
EXPENSES ARE BALANCED AS FOLLOWS:

GENERAL OPERATING FUND	33,411,699
SPECIAL REVENUE FUNDS	25,114,051
DEBT SERVICE FUNDS	2,937,707
CAPITAL PROJECT FUNDS	653,431
ENTERPRISE FUNDS	24,583,871
INTERNAL SERVICE FUNDS	6,732,195
TRUST FUNDS	22,607,178

**RESOLVED,** BY THIS BOARD OF COMMISSIONERS OF BAY COUNTY, MICHIGAN, THAT THE 2011 BAY COUNTY BUDGET, AS PRESENTED TO THE BAY COUNTY COMMISSIONERS IS ADOPTED; AND BE IT FURTHER

**RESOLVED,** THAT THE PROPER ELECTED AND APPOINTED COUNTY OFFICIALS ARE DIRECTED TO IMPLEMENT THIS 2011 COUNTY BUDGET IN CONFORMITY WITH ITS PROVISIONS; BE IT FURTHER

**RESOLVED,** THAT THE FOLLOWING BUDGET STIPULATIONS ARE ADOPTED IN CONFORMITY WITH THE 2011 BUDGET AND ALL PROPER AND NECESSARY COUNTY OFFICIALS ARE DIRECTED TO FOLLOW THESE STIPULATIONS WHILE IMPLEMENTING THE 2011 BUDGET:

1. THE FOLLOWING ACCOUNTS SHALL HAVE THEIR APPROPRIATIONS DISTRIBUTED QUARTERLY UNLESS OTHERWISE DIRECTED BY THE BAY COUNTY BOARD OF COMMISSIONERS.
  - A. SUBSTANCE ABUSE APPROPRIATION
  - B. BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
  - C. MID-MICHIGAN DISPUTE RESOLUTION

THE APPROPRIATION IN FISCAL YEAR 2011 TO THE BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY WILL BE \$682,242.

2. STATE AND FEDERAL GRANT REIMBURSEMENTS TO ALL APPLICABLE FUNDS OF THE COUNTY ARE OF EVER INCREASING IMPORTANCE. NOW, THEREFORE, THE FINANCE DEPARTMENT SHALL PREPARE AND IMPLEMENT THE NECESSARY CHARGES AND ACCOUNTING PROCEDURES TO INSURE THESE REIMBURSEMENTS ARE TIMELY AND CORRECT.

3. THE COUNTY EXECUTIVE SHALL COMPLY WITH THE PROVISIONS OF ACT 139 IN MAKING QUARTERLY REPORTS TO THE BAY COUNTY COMMISSIONERS AND THOSE REPORTS WILL INCLUDE AT LEAST THE COUNTY'S RECEIPT OF REVENUES, AND DISBURSEMENT OF EXPENDITURES/ EXPENSES FROM THE VARIOUS DEPARTMENTS ON A LINE ITEM BASIS FOR ALL FUNDS.
4. A MEMBER OF THE BOARD OF COMMISSIONERS, THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY OTHER ADMINISTRATIVE OFFICER OR EMPLOYEE OF BAY COUNTY SHALL NOT CREATE A DEBT, INCUR A FINANCIAL OBLIGATION ON BEHALF OF THE COUNTY AGAINST AN APPROPRIATION ACCOUNT IN EXCESS OF THE AMOUNT AUTHORIZED, NOR APPLY OR DIVERT MONEY OF THE COUNTY FOR PURPOSES INCONSISTENT WITH THOSE SPECIFIED IN THE GENERAL APPROPRIATIONS MEASURE AS APPROVED AND AMENDED BY THE BOARD OF COMMISSIONERS.
5. ANY VIOLATION OF THE GENERAL APPROPRIATIONS MEASURE BY THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY ADMINISTRATIVE OFFICER, EMPLOYEE OF BAY COUNTY, OR MEMBER OF THE BOARD OF COMMISSIONERS DETECTED THROUGH APPLICATION OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND/OR AUDITING STANDARDS UTILIZED BY BAY COUNTY OR DISCUSSED IN AN AUDIT OF THE FINANCIAL RECORDS AND ACCOUNTS OF THE COUNTY SHALL BE FILED WITH THE STATE TREASURER AND REPORTED BY THE STATE TREASURER TO THE ATTORNEY GENERAL. PURSUANT TO PUBLIC ACT 621 OF 1978, THE UNIFORM BUDGETING AND ACCOUNTING ACT, THE ATTORNEY GENERAL SHALL REVIEW THE REPORT AND INITIATE APPROPRIATE ACTION AGAINST THE PERSON OR PERSONS IN VIOLATION. FOR USE AND BENEFIT OF THE COUNTY OF BAY, THE ATTORNEY GENERAL OR PROSECUTING ATTORNEY MAY INSTITUTE A CIVIL AND/OR CRIMINAL ACTION IN A COURT OF COMPETENT JURISDICTION FOR THE RECOVERY OF COUNTY FUNDS DISCLOSED BY AN EXAMINATION TO HAVE BEEN ILLEGALLY EXPENDED OR COLLECTED AS A RESULT OF MALFEASANCE, AND FOR THE RECOVERY OF PUBLIC PROPERTY DISCLOSED TO HAVE BEEN CONVERTED OR MISAPPROPRIATED.

6. THE BAY COUNTY EXECUTIVE SHALL PREPARE AS AN EXPLANATION TO THE 2011 BUDGET THE FOLLOWING CHARTS AND DESCRIPTION:
  - A. SOURCE AND USE OF MONIES
  - B. EXPENDITURE SUMMARIES BY FUNCTION
  - C. DEPARTMENT/PROGRAM DESCRIPTION AND NUMBER OF PERSONNEL OF ALL DEPARTMENTS BUDGETED IN THE 2011 BUDGET
  
7. THE LEVEL OF EXPENDITURES OF THE FOLLOWING FUNDS ARE PREDICATED ON RECEIPT OF ANTICIPATED REVENUES FROM STATE AND/OR FEDERAL AGENCIES:
  - A. GENERAL OPERATING FUND
  - B. 911 CENTRAL DISPATCH FUND
  - C. FRIEND OF THE COURT FUND
  - D. HEALTH FUND
  - E. GYPSY MOTH SUPPRESSION FUND
  - F. MOSQUITO CONTROL FUND
  - G. LIBRARY FUND
  - H. COMMUNITY CORRECTIONS FUND
  - I. DIVISION ON AGING FUND
  - J. HOME REHABILITATION FUND
  - K. SOCIAL WELFARE FUND
  - L. CHILD CARE FUND
  - M. CHILD CARE/SOCIAL SERVICES FUND
  - N. VETERANS TRUST FUND
  - O. MEDICAL CARE FACILITY FUND
  - P. HOUSING FUND
  
8. THE BAY COUNTY EXECUTIVE IS DIRECTED TO CHARGE ALL FUNDS FOR THE ACTUAL CHARGES FOR FRINGE BENEFITS. IF THE ACTUAL CHARGES EXCEED OR ARE LESS THAN WHAT HAS BEEN BUDGETED AS A RESULT OF RATE CHANGES, ALL APPLICABLE BUDGET ADJUSTMENTS MUST BE APPROVED BY THE BOARD OF COMMISSIONERS AS SOON AS THE NEW RATES ARE IMPLEMENTED OR SHORTLY THEREAFTER.
  
9. EXCEPT FOR THE COURTS AND THE PERFORMANCE OF STATUTORY DUTIES BY THE PROSECUTING ATTORNEY, NO FUNDS APPROPRIATED IN THE 2011 GENERAL FUND EXPENDITURES BUDGET, WHETHER IN LINE ITEMS LABELED LEGAL OR NOT, MAY BE EXPENDED FOR LITIGATION AGAINST ANOTHER GOVERNMENTAL ENTITY, ELECTED OFFICIAL, OR BODY OR PUBLIC CORPORATION WITHOUT THE PERMISSION OF THE BAY COUNTY BOARD OF

COMMISSIONERS.

10. THE WORKING 2011 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ORGANIZED AND APPROPRIATED INTO THE FOLLOWING SIX BUDGETARY CATEGORIES WHICH IS IN ACCORDANCE WITH THE STATE'S LEGAL REQUIREMENT AND IS THE LEVEL OF CLASSIFICATION DETAIL AT WHICH EXPENDITURES MAY NOT LEGALLY EXCEED APPROPRIATIONS:

- A. PERSONAL SERVICES
- B. SUPPLIES
- C. OTHER SERVICES & CHARGES
- D. CAPITAL OUTLAY
- E. DEBT SERVICE
- F. TRANSFERS

AND SUBJECT TO THE FOLLOWING RESTRICTIONS:

- A. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN LINE ITEMS WITHIN A CATEGORY.
- B. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN CATEGORIES EXCEPT PERSONAL SERVICES. ANY ADJUSTMENTS THAT ALTER THE TOTAL BUDGET OF ANY CATEGORY BY 10% OR \$2,000 (WHICHEVER IS LESS) MUST BE APPROVED BY THE BOARD OF COMMISSIONERS. A LIST OF ALL CATEGORICAL BUDGET ADJUSTMENTS WILL BE PROVIDED MONTHLY TO THE BOARD OF COMMISSIONERS.
- C. IF A BUDGET ADJUSTMENT BETWEEN CATEGORIES IS DETERMINED TO BE REQUIRED BECAUSE OF AN ACCOUNTING CHANGE AND THE USE OF THE APPROPRIATED FUNDS HAS NOT CHANGED, THE BUDGET ADJUSTMENT ONLY REQUIRES PRIOR APPROVAL OF THE FINANCE OFFICER. A LIST OF ALL BUDGET ADJUSTMENTS DUE FROM AN ACCOUNTING CHANGE WILL BE PROVIDED QUARTERLY TO THE BOARD OF COMMISSIONERS.

D. APPROPRIATIONS IN THE PERSONAL SERVICES CATEGORY MAY ONLY BE EXPENDED FOR PERSONAL SERVICES, AND ANY APPROPRIATIONS NOT EXPENDED DUE TO VACANCIES, RESIGNATIONS, ETC., SHALL BE REMOVED FROM THE 2011 DEPARTMENTAL EXPENDITURE BUDGETS AND PLACED IN FUND BALANCE BY THE FINANCE DEPARTMENT UNLESS OTHERWISE APPROVED BY THE BOARD OF COMMISSIONERS.

E. 2011 CAPITAL EXPENDITURES WILL BE LIMITED TO THOSE APPROVED WITH THIS RESOLUTION. ANY MODIFICATIONS OF A DEPARTMENT'S CAPITAL OUTLAY CATEGORY GREATER THAN \$2,000 PER ITEM, MUST FIRST GAIN APPROVAL OF THE BOARD OF COMMISSIONERS.

HOWEVER, THE WORKING 2011 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ACCOUNTED FOR AND REPORTED ON A LINE-ITEM BASIS.

11. AT THE END OF THE 2011 FISCAL YEAR THE VALUE OF ALL ENCUMBRANCES FOR ANY UNLIQUIDATED COMMITMENT OR OBLIGATION (IE. OPEN PURCHASE ORDER OR UNFULFILLED CONTRACT) OF THE COUNTY SHALL BECOME A PART OF DESIGNATED FUND BALANCE. IN 2011 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE FROM DESIGNATED FUND BALANCE TO THE RESPECTIVE BUDGETS THE VALUE OF SUCH COMMITMENTS OR OBLIGATIONS FROM THE FUND BALANCE DESIGNATED FOR ENCUMBRANCES. IN ADDITION IN 2011, THE FINANCE DEPARTMENT SHALL REAPPROPRIATE TO THE RESPECTIVE CAPITAL PROJECT BUDGETS THE VALUE OF UNSPENT/UNENCUMBERED FUNDS APPROPRIATED IN 2010 FOR SUCH PROJECT.
12. THE CHAIRMAN OF THE BOARD OF COMMISSIONERS IS THE AUTHORIZED DEPARTMENT HEAD FOR ALL BOARD OF COMMISSIONERS BUDGET ACTIVITIES.
13. THE COUNTY EXECUTIVE SHALL SUBMIT TO THE BOARD OF COMMISSIONERS AT THEIR ANNUAL ORGANIZATIONAL MEETING, A LIST OF "AUTHORIZED DEPARTMENT HEADS."

14. THE BAY COUNTY CIRCUIT COURT EXPENDITURE BUDGET CONSIST OF \$2,792,949 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$560,769 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$3,353,718. THE CIRCUIT COURT BUDGETS INCLUDE: CIRCUIT COURT, FRIEND OF THE COURT, FRIEND OF THE COURT COOPERATIVE REIMBURSEMENT, FRIEND OF THE COURT MICHIGAN WORKS, FRIEND OF THE COURT MEDIATION DUTIES, LAW LIBRARY, JURY/JUDICIAL COUNCIL AND CIRCUIT COURT ADULT PROBATION. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
15. THE BAY COUNTY PROBATE COURT EXPENDITURE BUDGET CONSIST OF \$1,084,514 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$294,288 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,378,802. TOTAL EXPENDITURES INCLUDE PROBATE COURT, PUBLIC GUARDIAN AND PROBATE FAMILY DEPENDENCY. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
16. THE BAY COUNTY DISTRICT COURT EXPENDITURE BUDGET CONSIST OF \$1,639,561 PERSONNEL COST (COST INCLUDES A 2% INCREASE IN RETIREMENT CONTRIBUTIONS) AND \$219,807 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,859,368. TOTAL EXPENDITURES INCLUDE DISTRICT COURT, DISTRICT COURT ADULT PROBATION AND DISTRICT COURT OWI TREATMENT GRANT. NEGATIVE APPROPRIATIONS HAVE BEEN INCLUDED IN THE 2011 BUDGET. IT IS EXPECTED THAT THE ELECTED OFFICIALS WILL SUBMIT A BUDGET ADJUSTMENT TO THE FINANCE DEPARTMENT BY MARCH 31, 2010, TO ADDRESS THE NEGATIVE APPROPRIATION.
17. ANY NON-COUNTY ENTITY RECEIVING FUNDS FROM THE COUNTY MUST PRESENT THE BOARD OF COMMISSIONERS WITH DETAILED FINANCIAL REPORTS NO LESS THAN ANNUALLY. THESE ENTITIES SHALL BE PROPERLY BONDED

AND INSURED TO PROTECT THE COUNTY FROM ANY AND ALL LIABILITY RESULTING FROM THE ENTITY'S ACTIONS. THE BAY COUNTY EXECUTIVE SHALL STOP PAYMENT OF COUNTY FUNDS TO ANY ENTITY THAT FAILS TO COMPLY WITH THESE REQUIREMENTS.

18. COUNTY COMMISSIONERS SERVING ON COUNTY RELATED BOARDS AND COMMISSIONS SHALL BE REIMBURSED \$45.00 PER MEETING, EXCEPT THAT PER DIEM PAID TO THE BOARD OF CANVASSERS WILL BE \$50.00 PER HALF DAY AND \$100.00 PER FULL DAY.
19. THE FEE SCHEDULE MARKED AS APPENDIX A IS MADE A PART HEREOF AND IDENTIFIES CERTAIN DEPARTMENTAL FEES THAT WILL BE INCREASED EFFECTIVE JANUARY 1, 2011, UNLESS OTHERWISE INDICATED.
20. ALL PERSONNEL VACANCIES, REGARDLESS OF FUND, THAT ARE BUDGETED OR OCCUR IN THE 2011 DEPARTMENT EXPENDITURES BUDGET SHALL BE FILLED ONLY AFTER CONCURRENCE BY THE BOARD OF COMMISSIONERS.
21. THE COUNTY TREASURER IS AUTHORIZED, AS PERMITTED BY THE STATUTE, TO ADVANCE THE NECESSARY FUNDS FROM THE BUDGET STABILIZATION FUND TO THE GENERAL FUND FOR CASH FLOW PURPOSES.

BRIAN K. ELDER, CHAIR  
AND BOARD

MOVED BY COMM. Tilley

SUPPORTED BY COMM. Krygier

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk	✓			Colleen M. Maillette	✓			Brian K. Elder	✓		
Patrick H. Beson	✓			Ernie Krygier	✓			Eugene F. Gwizdala		✓	
Vaughn J. Beglck		✓		Kim Coonan		✓		Donald J. Tilley	✓		

VOTE TOTALS:  
ROLL CALL: ✓ YEAS 6 NAYS 3 EXCUSED 0  
VOICE: YEAS \_\_\_\_\_ NAYS \_\_\_\_\_ EXCUSED \_\_\_\_\_

DISPOSITION: ADOPTED ✓ DEFEATED \_\_\_\_\_ WITHDRAWN \_\_\_\_\_  
AMENDED \_\_\_\_\_ CORRECTED \_\_\_\_\_ REFERRED \_\_\_\_\_

## 2010-2011 fee Schedule

<b><u>ANIMAL CONTROL DEPARTMENT</u></b>		<b><u>2010</u></b>	<b><u>2011</u></b>
ADOPTION-DOGS	Spayed/Neutered	66.00	68.00
	Rabies Vaccine	14.00	15.00
	License	7.00	7.00
	Adoption	14.00	15.00
	Total	<b><u>101.00</u></b>	<b><u>105.00</u></b>
ADOPTION-CATS	Spayed/Neutered	48.00	50.00
	Rabies Vaccine	12.00	13.00
	License	7.00	7.00
	Adoption	12.00	13.00
	Total	<b><u>79.00</u></b>	<b><u>83.00</u></b>
LICENSE-DOGS	Unaltered	21.00	21.00
	Unaltered-Late	41.00	41.00
	Altered	7.00	7.00
	Altered-Late	27.00	27.00
LICENSE-CATS	Unaltered	21.00	21.00
	Unaltered-Late	41.00	41.00
	Altered	7.00	7.00
	Altered-Late	27.00	27.00
3 YEAR LICENSE Dogs and Cats	Unaltered	54.00	54.00
	Unaltered (Late)	74.00	74.00
	Altered	18.00	18.00
	Altered (Late)	38.00	38.00
LICENSE-KENNEL	1 to 5 dogs	18.00	18.00
	6 to 10 dogs	30.00	30.00
	11 to 15 dogs	49.00	49.00
	Each additional 10 dogs	24.00	24.00
ANIMAL PICK-UP	Owner/Business Request-Daytime	35.00	36.00
	Owner/Business Request-After-Hours	70.00	72.00
IMPOUNDMENT	1st Time	35.00	36.00
	2nd Time	80.00	82.00
	3rd Time	140.00	144.00
	4th Time	270.00	277.00
BOARD & CARE	Small Animals, per day	10.00	11.00
	Large Animals, per day	20.00	21.00
EUTHANASIA	Owner Requested	40.00	41.00
	Disposal	15.00	16.00

**CLERK**

BIRTH CERTIFICATES	Certified	14.00	14.00
	Non-Certified	8.50	8.50
DEATH CERTIFICATES	Certified	14.00	14.00
	Non-Certified	8.50	8.50
MARRIAGE CERTIFICATES	Certified	14.00	14.00
	Non-Certified	8.50	8.50
CRIMINAL RECORDS SEARCH	Each	11.50	11.50
ADDITIONAL COPIES	Each	3.00	3.00
PHOTOCOPY	Each	1.00	1.00
CERTIFIED		2.00	2.00
PASSPORT FEE		25.00	25.00
CONCEALED WEAPON PERMIT ENHANCED CARD		N/A	10.00
MARRIAGE LICENSE		20.00	20.00
MARRIAGE CEREMONY FEE		25.00	25.00
Waive 3 day waiting period for marriage license		15.00	20.00

**EQUALIZATION**

SUMMER TAX BILLING	Tax bills and receipt	0.18	0.18
	Tax roll per page	0.07	0.07
	Personnel	0.20	0.20
	Envelope	0.04	0.04
WINTER BILL	Tax bill	0.18	0.18
	Tax roll	0.07	0.07
	Maintenance	1.00	1.00
	Personnel	0.20	0.20
	Envelope	0.04	0.04
CHANGE OF ASSEMENT NOTICES			
	Notices	0.10	0.10
	Rolls per page	0.07	0.07
	Envelope	0.04	0.04

In addition to the above charges, will also bill back to the units the cost of postage

## **GOLF COURSE**

TRAIL FEES	Seasonal	104.00	104.00
GREEN FEES-9 HOLES			
May 4 - September 15	Monday-Friday	13.00	13.00
	Weekend	14.00	14.00
	Seniors: Before 3pm, Mon-F	10.00	10.00
	Juniors: Before 3pm, Mon-Fri & After 3pm Weekends	8.00	8.00
PROMOTIONAL	9 Holes w/cart noon-3pm Mon- Thur. Sandwich and chips included	17.00	17.00
FOURSOME	18 holes w/cart after 11:00am Fri, Sat. & Sun. Sandwich and chips included	100.00	100.00
CART RENTAL-9 HOLES			
May 4 - September 15	Daily	12.00	12.00
	Before 12pm (noon) Mon-Fr	10.00	10.00
	Pull Cart Fee	3.00	3.00
GREEN FEES W/CART - 9 HOLES	Fri, Sat & holidays after 3pr	17.00	17.00
GREEN FEES - 18 HOLES	Monday - Friday	22.00	22.00
	Weekend	25.00	25.00
	Seniors: Before 3pm Mon-Fi	15.00	15.00
	Juniors: Before 3pm Mon-Fri & After 3pm - weekends	11.00	11.00
CART RENTAL - 18 HOLES	Daily	24.00	24.00
	Before 12pm (noon) Mon-Fr	18.00	18.00
	Pull Cart Fee	3.00	3.00
GREEN FEES W/CART - 18 HOLES	Fri, Sat & holidays after 3pr	29.00	29.00
OUT OF SEASON FEES			
April 1-May 3 and September 16 to close	9 Holes Walking	12.00	12.00
	18 Holes Walking	20.00	20.00
	9 Holes w/cart Mon-Fri	16.00	16.00
	18 Holes w/cart Mon-Fri	27.00	27.00
	9 Holes w/cart weekends	17.00	17.00
	18 Holes w/cart weekends	29.00	29.00

## GOLF PACKAGES

Out of Season	9 hole 5 round pass	75.00	75.00
	9 hole 10 round pass	145.00	145.00
	18 hole 5 round pass	130.00	130.00
	18 hole 10 round pass	250.00	250.00
In Season (May-Sept.)	9 hole 5 round pass	90.00	90.00
	9 hole 10 round pass	175.00	175.00
	18 hole 5 round pass	165.00	165.00
	18 hole 10 round pass	325.00	325.00
DRIVE RANGE	Limited season pass	184.00	184.00
	Small buckets	3.00	3.00
	Large buckets	5.00	5.00
CART STORAGE	Gas Cart	293.00	293.00
	Electric Cart	367.00	367.00
SEASON PASS - 5 DAY	Single	543.00	543.00
	Husband & Wife	724.00	724.00
	Family (each child)	78.00	78.00
SEASON PASS - 7 DAY	Single	739.00	739.00
	Husband & Wife	943.00	943.00
	Family (each child)	104.00	104.00
SENIOR PASS - 5 DAY	Single (age 60 or over)	496.00	496.00
	Husband & Wife (age 60 or over)	646.00	646.00
JUNIOR PASS - 7 DAY	Under age 18	259.00	259.00
	After 3pm weekends		
COLLEGE PASS - 5 DAY	Age 19 thru 24	376.00	376.00
SEASON CART FEE - 5 DAY	Single	543.00	543.00
	Husband & Wife	724.00	724.00
	Family (each child)	78.00	78.00
SEASON CART FEE - 7 DAY	Single	739.00	739.00
	Husband & Wife	943.00	943.00
	Family (each child)	104.00	104.00
SENIOR CART FEE - 5 DAY	Single (age 60 or over)	496.00	496.00
	Husband & Wife (age 60 or over)	646.00	646.00

**JUVENILE HOME****HOUSING OUT-OF-****COUNTY & STATE WARD**

150.00 150.00

**PARKS AND RECREATION****COMMUNITY CENTER****OPEN GYM:**

Age 14 and under	2.00	2.00
Age 15 thru 17	3.00	3.25
Age 18 and over	4.00	4.25

**WEIGHT ROOM:**

Age 14 and under	2.00	2.00
Age 15 thru 17	3.00	3.25
Age 18 and over	4.00	4.25

**LOCKER:**

1.00 1.00

**GYM/WEIGHT ROOM****SEASONAL PASS**

Age 18 & Over	110.00	113.00
Family	250.00	256.00

**GYM/WEIGHT ROOM****MONTHLY PASS**

Age 18 & Over	15.00	15.00
Family	25.00	26.00

**ROOM RENTALS:**

Small meeting room per hour-weekday	25.00	26.00
Small meeting room per hour-weekend	35.00	36.00
Large meeting room per hour-weekday	35.00	36.00
Large meeting room per hour-weekend	45.00	46.00
Multi-Purpose room per hour-weekday	40.00	41.00
Multi-Purpose room per hour-weekend	50.00	51.25
Large gym per hour-weekday	60.00	61.50
Large gym per hour-weekend	70.00	72.00
Security Deposit for use of Kitchen	80.00	82.00

**SUMMER YOUTH RECREATION PROGRAM**

80.00 100.00

**BASKETBALL:****(Effective August 1, 2006)**

Women's	22.50	22.50
Men's	22.50	22.50
Church	22.50	22.50

**VOLLEYBALL:****(Effective August 1, 2006)**

Women's per person per season	15.00	13.00
Men's and coed per person per season	15.00	13.00

**SWIMMING POOL ADMISSION:**

Age 17 and under	4.00	4.00
Age 18 and over	5.00	5.00

SUMMER SWIMMING PASS	Age 17 and under	45.00	46.00
	Age 18 and over	60.00	62.00
FAMILY PASS	Swimming Pool	130.00	133.00
THURSDAY RATE	Children and adults	2.00	2.00
SWIMMING LESSON FEES		30.00	31.00

### **CIVIC/ICE ARENA**

BASE PRIME ICE (hourly rates reserved):		220.50	226.00
LOW VOLUME: 100 - 499 annually		214.25	219.00
HIGH VOLUME: 500+ annually		201.00	206.00
U-8		37.50	38.50
Plus \$50 per child over 15 children per 20 sessions			
NON-PRIME RATES:	9 a.m. - 3 p.m. Mon.-Fri. non-holidays	187.75	192.00
MORNING ICE:	Mon.-Fri. 6-9 a.m.	147.50	151.00
UNRESERVED ICE:		142.50	146.00
SUMMER ICE - EVENINGS:	4:00 p.m. to close	208.00	213.00
SUMMER ICE - DAYTIME:	7:00 a.m. to 4:00 p.m.	187.50	192.00
DRY FLOOR RENTAL:		1,271.00	1500.00
<b>BIRTHDAY PARTIES</b>	Regular package-per child	7.25	8.00
	Deluxe package-per child	9.25	10.00
<b>PUBLIC SKATE</b>	Weekdays @ noon-Mon-Fri	3.00	3.00
	Skate rental	2.00	2.00
	Friday morning 2hrs (18 & up only)	5.25	5.00
	Weekend 1hr, 20 mins	4.00	4.00
<b>DROP IN HOCKEY</b>	Wed, Fri, Sun. 1 1/2 hrs	7.25	8.00
	Skate rental	2.00	2.00
<b><u>FAIRGROUND RENTALS</u></b>			
HOUSE	Monthly	500.00	500.00
MERCHANTS BUILDING:		150.00	154.00
WINTER STORAGE:	Winter storage-Oct. 15-May 1	180.00	184.00
CANTEEN:	4 hr. Rate non-alcoholic day events	293.00	300.00
	alcoholic events	588.00	600.00

PAVILION		44.00	45.00
HORSE STALLS:	Monthly (per horse)	56.00	57.00
GROUPS & BUILDINGS:	Per weekend	3,570.00	3,650.00
CAMPING RATES	per night	15.00	16.00
	youth groups using tents: \$5.00 per night per tent		

**PERE MARQUETTE PARKING**

PER MONTH:		31.75	32.50
FEDERAL JURY PARKING - PER DAY:		2.00	2.50

**PINCONNING PARK**

DAY USE PERMITS:	Season - regular	11.00	12.00
	Season - senior	9.00	10.00
	Daily	2.00	2.00
	Daily Boat Launch Permit	3.00	4.00
	Annual Boat Launch Permit	25.00	30.00

RENTALS:	Pavilion A (Bldgs.& Grnds.)-per day	36.00	37.00
	Pavilion B (Bldgs.& Grnds.)-per day	51.00	53.00

CAMPGROUNDS: Prices below do not include vehicle permit.

Modern Site:		19.00	21.00
	One week	114.00	126.00
	One month	360.00	390.00
	Three months	675.00	750.00
	Five months	1,125.00	1151.00
	Full year	1,535.00	1750.00

Cabin	Per day	50.00	51.50
	Three day	115.00	118.00
	Seven day	215.00	220.00

<b>Other</b>	Septic Disposal	3.50	4.00
	1 day trailer storage	2.00	2.00
	1 month trailer storage	20.00	25.00

**REGISTER OF DEEDS**

COPY - PLATS OF RECORD	Each	1.00	1.00
MICROFILM IMAGE:	Each	1.00	1.00

<b><u>CRIMINAL DEFENSE</u></b>	Police Reports (per page)	0.10	0.10
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<b><u>PUBLIC DEFENDER</u></b>	Police Reports (per page)	0.10	0.10
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<b><u>PROSECUTOR</u></b>	Police Reports (per page)	0.50	0.50
	911 tapes	-	-
	Videos	-	-
	DVDs	-	-

**PLANNING**

AERIAL PHOTOS:	8.5"x11" (labor included)	10.00	10.00
Years available: 1993, 1987, 1978, 1963			

**GIS-Prices for non-governmental agencies**

**SPECIALTY MAPS**

A minimum cost of \$25 for any GIS product from Bay County exists. Any total cost that exceeded \$25, then the price will be that of the product. (Minimum charge does not apply to aerial photo copies only.)

8.5"x11" Color	4.00	4.00
8.5"x11" Black & White	3.00	3.00
11"x17" Color	7.25	7.25
11"x17" Black & White	5.50	5.50
24"x24"	15.50+	15.50+
36"x36"	20.50++	20.50++
42"x42"	36.00+++	36.00+++

(+Printing on 24 inch roll paper. Min. charge of \$10; for each inch over 24" in length, a charge of \$0.25 will be added. ++ Printing on 36" roll paper. Min charge of \$20, for each inch over 36" in length, a charge of \$0.25 will be added. +++Printing on 42" roll paper. Min charge of \$25, for each inch over over 42" in length, a charge of \$0.25 will be added on)

<b>LABOR</b>	varies	varies
<b>DATA</b>	varies	varies

<b>*Tax Parcels</b> (Not		
Parcel	0.75	0.75
County Wide (\$27,033 if by parcel totals as of 2004)	10,000	10,000

<b>Street Centerline</b> (With		
Local Unit	153.75	153.75
County Wide	2,562.50	2,562.50

<b>Subdivision Plats</b>		
Lot (Includes all lot lines)	1.25	1.25

**\*Digital Aerial Photography (1993)**

Local Unit	307.50	307.50
Entire County	2,050.00	2,050.00

**\*2005 Color Digital Orthophotography (100' scale 6" pixel)**

Tile (Tile is 2500'x2500')	30.75	30.75
Tile (4-150 Tiles)	25.50	25.50
Tile (151-500 Tiles)	20.50	20.50

Tile (501-1000 Tiles)		15.50	15.50
Tile (1001+ Tiles)		10.25	10.25
Bay City/Twp	Mr. Sid Mosaic	3,075.00	3,075.00
City of Auburn	Mr. Sid Mosaic	1,025.00	1,025.00
City of Pinconning	Mr. Sid Mosaic	1,025.00	1,025.00
City of Essexville	Mr. Sid Mosaic	1,025.00	1,025.00

\*Digital Tax Parcel and Digital Aerial Photography sales require a data sharing agreement/non disclosure agreement to be signed

Other data may be available upon request. Prices to be determined.

### **SHERIFF DEPARTMENT**

PBT TEST:	Each	5.50	5.50
DRUG TESTING FEE	Each	10.00	10.00
DRUG TESTING FEE	Contested	15.00	15.00
INCIDENT/ACCIDENT REPORTS:	1ST page	9.50	9.50
	Additional page	1.00	1.00
FINGERPRINTING:		17.00	17.00
PHOTO SALES:		3.00	3.00
EXPLOSIVE PERMIT:		16.00	16.00
CERTIFIED DOCUMENTS:		3.00	3.00
FALSE ALARM:		39.00	39.00
LAMINATING RECORDS:		2.50	2.50
RECORDS CHECK:		16.00	16.00
LINE UPS:	Defense	238.00	238.00
ENTER WARRANTS:	Other agency	12.75	12.75
DIVE WORK:	Per hour	81.00	81.00
HOUSING PRISONERS:	Sentenced inmate housing per day	20.00	20.00
	Out of County prisoner/individual per day	49.00	49.00
	Federal per day	49.15	67.70
	State per day, 1st 90 days	45.00	45.00
	State per day, 91st day and	38.00	38.00

## **SOIL EROSION**

### **RESIDENTIAL:**

Plan review	Up to one acre	54.00	56.00
Plan Revisions/Amdendments		25% of original fee	
Permit fee	Up to one acre	31.00	32.00
Renewal of lapsed permit		20% of original fee or \$25, whichever is greater	

### **TRANSPORTATION FACILITIES:**

#### **Railroads, airports, trails**

Plan review	Up to ½ mile	62.00	64.00
Permit fee	Up to ½ mile	213.00	218.00
Permit fee	Each add'l 1/2 mile or fraction thereof	191.00	196.00

### **UTILITIES:**

#### **Pipelines, water mains, sewers:**

Plan review	Up to ½ mile	63.00	65.00
Permit fee	Up to ½ mile	213.00	218.00
Permit fee	Each add'l ½ mile or fraction thereof	107.00	110.00

#### **Underground cables:**

Plan review	Up to ½ mile	63.00	65.00
Permit fee	Up to ½ mile	213.00	218.00
Permit fee	Each add'l ½ mile or fraction thereof	22.00	23.00

### **SUBDIVISIONS:**

#### **Plat Development:**

Plan review	Up to 5 acres	63.00	65.00
Permit fee	Up to 5 acres	213.00	218.00
Permit fee	Each add'l acre or fraction thereof	107.00	110.00

#### **Mobile Home Parks, Multiple Housing Units, and Condominiums:**

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	371.00	380.00
Permit fee	Each add'l acre or fraction thereof	107.00	110.00

### **SERVICE FACILITIES:**

#### **Schools, Churches**

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	154.00	158.00
Permit fee	Each add'l acre or fraction thereof	52.00	54.00

**COMMERCIAL BUILDINGS:**

Restaurants, Gas Stations,  
Party Stores, Shopping  
Centers:

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	371.00	380.00
Permit fee	Each add'l acre or fraction thereof	125.00	128.00

**SEA WALLS & BOAT SLIPS:**

Sea Walls:

Plan review	Up to 100 linear feet	63.00	65.00
Permit fee	Up to 100 linear feet	52.00	54.00
Permit fee	Each add'l 5 linear feet or fraction thereof	2.00	2.00

Boat Slips:

Plan review	Up to 100 linear feet	63.00	65.00
Permit fee	Up to 100 linear feet	52.00	54.00
Permit fee	Each add'l 5 linear feet or fraction thereof	2.00	2.00

for seawall if part of a boat  
slip—to a maximum of 300

**RECREATIONAL FACILITIES:**

Parks, Campgrounds, and  
Golf Courses:

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	213.00	218.00
Permit fee	Each add'l acre or fraction thereof	107.00	110.00

**WATER IMPOUNDMENTS:**

Ponds:

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	213.00	218.00
Permit fee	Each add'l acre or fraction thereof	54.00	56.00

**EXCAVATION:**

Oil Stripping/Top Soil  
Removal, Borrow Pits:

Plan review	Up to one acre	63.00	65.00
Permit fee	Up to one acre	266.00	273.00
Permit fee	Each add'l acre or fraction thereof	54.00	56.00

**WATERCOURSES:**

Ditches/Drains:

Plan review	Up to one mile	63.00	65.00
Permit fee	Up to one mile	191.00	196.00
Permit fee	Each add'l 1/2 mile or fraction thereof	64.00	66.00

## TREASURER

NOTICE OF TAXES RTND.DLQ (MCLA 211.57)	5.25	5.00
NSF CHECK RETURN	20.00	20.00

## CORPORATION COUNSEL

FOIA	Cost for copies per page Plus cost of hourly wage rate, multiplied by time required, plus postage, with rates	0.10	0.15
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## FINANCE

**Invoices left unpaid after 30 days will incur a \$25.00 late fee. A 1 1/2% (18% APR) interest penalty per month on unpaid balances will be charged.**

## HEALTH DEPARTMENT

### IMMUNIZATION/CONTAGIOUS DISEASE

TB SKIN TEST:		10.25	21.50
HEARING SCREENING:		15.50	16.00
VISION SCREENING		15.50	16.00
VACCINE ADMIN FEE		10.25	14.25
HEPATITIS A VACCINE:	Adult	81.00	83.00
	Child	41.00	42.00
HEPATITIS B VACCINE:	Adult	69.75	72.00
	Child	33.75	35.00
HEPATITIS A/B VACCINE (Twinrix):		90.00	93.00
MENINGITIS VACCINE:		96.25	99.00
DtaP:		34.75	36.00
Hib:		38.00	39.00
Polio:		36.00	37.00
Comvax:		60.50	62.00
Mmr:		53.25	55.00
Prevnar:		81.00	83.00
C Pox:		85.00	87.00
Td:		28.75	30.00
DT(Diphtheria, Tetanus) Child up to 7 years		28.75	30.00
Pediarix		80.00	82.00
Pneumonia		38.00	39.00
Influenza		TBD	
Rotavirus		72.00	74.00
Zostavax		172.00	176.00
HPV		140.00	144.00
MMRV		126.00	129.00
Herpes Simplex Virus		27.00	28.00
Dtap-IVP (Kinrix)		40.00	41.00

**NOTE:** Per Board Resolution #05-177 all vaccine charges are based on cost plus 10% or the highest allowable reimbursement rate.

## **ENVIRONMENTAL HEALTH**

### **FOOD SERVICE LICENSE:**

Administration Fee	Includes Permit Extension, Refunds, etc.	26.75	28.00
Type 1: Bar, with no food prep or pre-packaged low-hazard food		250.00	256.00
Type 2: Bar, with limited food prep, Kitchen Facilities and menu with 10 items or less, Fast Food with limited food preparation		350.00	259.00
Type 3: Table Service & Bar with Food Preparation and Full Kitchen Facilities			
0 - 50 Occupancy		300.00	307.00
51 - 100 Occupancy		350.00	359.00
101 - 150 Occupancy		425.00	435.00
151+ Occupancy		515.00	527.00
Fixed Establishment All		145.00	149.00
LATE FEE	Up to 30 days After License Deadline	Fee + 50%	
	30 Days + Past Deadline	Fee + 50%	
CHANGE OF OWNERSHIP		250.00	256.00
FOLLOW-UP FOOD SERVICE INSPECTION FEE:		55.25	57.00
MOBILE FOOD SERVICE COMMISSARY LICENSE		180.75	185.00
SPECIAL TRANSITORY FOOD UNIT SERVICE LICENSE		143.50	147.00
TEMPORARY FOOD SERVICE LICENSE			
For Profit	With five days or more notification	55.00	57.00
	With less than five days notification	75.00	77.00
	Issued on Site	100.00	103.00
Not-For-Profit	With five days or more notification	40.00	41.00
	With less than five days notification	50.00	52.00
	Issued on Site	75.00	77.00
	SEASONAL	85.00	87.00
VENDING MACHINE LICENSE: per machine		30.00	31.00
FOOD SERVICE PLAN REVIEW FEE			
<b>Equipment Only</b>		75.00	77.00
FOOD SERVICE PLAN REVIEW FEE			
<b>Remodel of Existing, Licensed Facility</b>			
	Type I Restaurant	250.00	256.00
	Type II Restaurant	350.00	359.00
	Type III Restaurant	350.00	359.00
	All Others	250.00	256.00

FOOD SERVICE PLAN REVIEW FEE

**New Construction**

Type I Restaurant	550.00	563.00
Type II Restaurant	750.00	768.00
Type III Restaurant	750.00	768.00
All Others	550.00	563.00

Resubmission of Plans or Modified Plans **AFTER** Plan Approval One-half of original fee

Site Inspection Fee (After Second Fee) 150.00 154.00

Fee if remodeling/construction is started before plans have been submitted and approved **Double** Original Fee

CAMPGROUND & SWIMMING POOL INSPECTION: 102.50 105.00  
 SANITARY CODE BOARD OF APPEALS HEARING FEE 100.00 100.00

DHS FACILITY INSPECTIONS:

SEWAGE AND/OR WATER Partial inspection 116.75 120.00  
 Full inspection 190.75 196.00  
 Plan Review 80.00 82.00

SEWAGE AND WELL

Includes Permit Extension, Refunds, Etc.

Reinspection Fee 102.50 105.00  
 Alternative OSDS Plan Review 205.00 210.00  
 Alternative OSDS O & M Annual Fee 106.50 109.00

SITE EVALUATION FEE 128.25 132.00

ON SITE SEWAGE DISPOSAL PERMIT: 271.75 278.00

SEPTIC TANK REPLACEMENT: 179.50 184.00

SEWAGE INSTALLER INSTALLATION FEE 51.25 50.00

TYPE II WATER SUPPLY SAMPLING: 46.25 48.00

TYPE II WATER SUPPLY FOLLOW-UP SAMPLING: 46.25 48.00

WELL PERMITS: Type III & private 256.25 263.00  
 Type I & Type II 358.75 367.00  
 Follow-up sampling 46.25 48.00

LOAN EVALUATION: Sewage or well 205.00 210.00

**SERVSAFE CLASS****For Profit**

Class, Book and exam	N/A	150.00
Class and exam - has book	N/A	115.00
Exam only - No class time or book needed	N/A	50.00

**Not For Profit**

Class, Book and exam	N/A	102.00
Class and exam - has book	N/A	85.00
Exam only - No class time or book needed	N/A	50.00

**LABORATORY**

BLOOD DRAW:	9.00	10.00
CHLAMYDIA:	34.00	35.00
CHOLESTEROL SCREEN:	11.25	12.00
GLUCOSE SCREEN:	11.25	12.00
GONORRHEA CULTURE:	20.00	21.00
GONORRHEA SMEAR:	15.00	16.00
HERPES SIMPLEX TYPE 2 TESTING	27.00	28.00
HEMOGLOBIN:	8.00	9.00
LEAD TESTING:	16.50	17.00
PATERNITY:	15.00	16.00
RPR:	12.00	13.00
SERUM PREGNANCY:	20.00	21.00
URINE PREGNANCY:	15.50	16.00
WET PREPS:	19.00	20.00
POOL TESTING	18.00	19.00
E COLI TESTING	18.00	19.00
WELL WATERS:	18.00	19.00

**DRUG TESTING**

5 PANEL TEST:	12.25	13.00
ALCOHOL:	6.25	7.00
CONFIRMATION:	29.75	31.00
ECSTASY:	6.25	7.00

**MEDICAL EXAMINER**

AUTOPSY REPORT:	40.00	40.00
CREMATION PERMIT:	40.00	40.00
DISINTERMENT PERMIT:	40.00	40.00

**FAMILY PLANNING**

Preventive care, New age 5-11	100.00	103.00
Preventive care, New age 12-17	100.00	110.00
Preventive care, New age 18-39	100.00	110.00
Preventive care, New age 40-64	120.00	132.00
Preventive care, Est. age 5-11	85.00	87.00
Preventive care, Est, age 12-17	85.00	93.50
Preventive care, Est, age 18-39	85.00	93.50
Preventive care, Est, age 40-64	95.00	104.50
Office/Outpatient New Focused	30.00	31.00
Office/Outpatient New Expanded	45.00	47.00
Office/Outpatient New Detailed	60.00	62.00
Office/Outpatient Est. RN Eval	21.00	22.00
Office/Outpatient Est. Focused	31.00	32.00
Office/Outpatient Est. Expanded	41.00	42.00
Pap Smear	19.00	20.00
Hematocrit	9.00	9.00
Wet Mount	19.00	20.00
Doxycycline	8.00	9.00
Trichloroacetic Acid	21.00	22.00
Flagyl-7 day supply	21.00	22.00
Condoms (12 per package)	4.00	5.00
Oral Contraceptives	20.00	21.00
Depo-Provera Injection	44.00	46.00
Nuva Ring	47.00	49.00
Ortho Evra Patch	31.00	32.00
Foam/Jelly/Cream	10.00	11.00
Terazol Cream	15.00	16.00
Blood Draw	9.00	10.00
Serum Pregnancy Test	N/A	30.00
Urine Pregnancy Test	15.00	16.00

**COURT ORDERED TESTING**

Per Board Resolution 2010-21 Effective Date 2/11/10

Office Visit for Male Testing	137.50	144.00
Office Visit for Female Testing	178.50	230.00
Jail Visit for Male Testing	160.50	164.00
Jail Visit for Female Testing	201.50	250.00
DNA Blood Draw & Testing	100.00	103.00

□ THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2011 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2010.

Report Date: 11/18/2010 5:48 PM

APPENDIX B

REVENUE CHANGES POSITIVE (NEGATIVE) IMPACT	EXPENDITURE CHANGES (POSITIVE) NEGATIVE IMPACT
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**GENERAL FUND**

**BOARD OF COMMISSIONERS:**

1	10110100-40001 Correction of system error revenue shown as debit s/b credit	\$18,000	
2	10110100-40001 Inc. for additional 2% retirement employer contribution for G. Fund		208,806
3	10110100-70400 Reduce full-time Doc Imaging/Clerk position to 22 hrs. biweekly		-35,010
4	10110100-70501 Decrease Part time wages correct system error		-8,848
5	10110100-80100 Inc. professional services exp. for consulting on shared public services		50,000
6	10110100-96900 Decrease contributions to others expenditure line item		-25,000
7	10110100-86100 Decrease conference expenditures		-1,100
8	10110100-96999 Budget reduction target (See Appendix D)		-472,992

**Information Systems Division:**

9	10122800-71900 Incr. for health insurance in a vacant position system error		17,280
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**BUILDINGS & GROUNDS**

10	10126500-98100 Vehicle expenditure decreased bought vehicle in 2010		-11,894
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**FINANCE DEPARTMENT**

11	10119100-70300 Decr. Staff Acct rate of pay from PB08 to PB07 Bd approved resolution resolution #2010-232		-6,225
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**MICHIGAN STATE UNIVERSITY**

12	10128300-802.00 Decr. Contractual Serv. \$14,500 strong family safe children grant not renewed		-14,500
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**PROSECUTOR'S OFFICE**

13	10126700 Further reduce expenditures by Prosecutor		-1,950
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**SHERIFF:**

14	10130100-71900 Incr. for health insurance in a vacant position system error		17,280
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**REGISTER OF DEEDS**

15	10126800 Register of Deeds decr. expenses \$2,050 & generate revenue of \$35,000	35,000	-2,050
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**Civic Arena**

16	10176200 - 96730 Inc. Machinery & equipment for purchase of scrubber & extractor		2,700
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**PARKS & RECREATION:**

17	10175100-67500 Decr. Contrib. from private sources in error roll over into 2011 budget	-8,500	
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**CLERK:**

18	10121500-48900 Increase pistol permit & CCW cards revenue	10,500	
19	10126200- Reduce the Election budget to \$2,500 from \$58,200		-55,700

**CIRCUIT COURT**

20	10113100-96999 Budget reduction target (See Appendix D)		-59,934
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**DISTRICT COURT**

21	10113600-96999 Budget reduction target (See Appendix D)		-72,000
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**FRIEND OF COURT**

22	10114100-96999 Budget reduction target (See Appendix D)		-25,557
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**PROBATE COURT**

23	101148000-96999 Budget reduction target (See Appendix D)		-8,750
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**TRSF OUT -OTHER FUNDS**

24	10160100- 99900 Increase transfer to Health Department		49,230
25	10167200- 99900 Transfer to Division on Aging		24,552
26	10166203- 99900 Increase transfer to Child Care Fund		34,595

□ THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2011 BUDGET,  
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2010.

Report Date: 11/18/2010 5:48 PM  
APPENDIX B

**GENERAL FUND**

REVENUE CHANGES POSITIVE (NEGATIVE) IMPACT	EXPENDITURE CHANGES (POSITIVE) NEGATIVE IMPACT
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**TRSF IN-OTHER FUND - INDIRECT COSTS**

27	10162000-69920 Decrease Trsf In-Other Fd-indirect Costs from Health Dept. Fund	-46,008
28	10128600-69920 Decrease Trsf In-Other Fd-indirect Costs from Gypsy Moth Fund	-1,774
29	10162000-69920 Increase Trsf In-Other Fd-indirect Costs from Mosquito Contr.Fd	1,250
30	10126800-69920 Decrease Trsf In-Other Fd-indirect Costs from R.O.D. Automation	-6,866
31	10132500-69920 Decrease Trsf In-Other Fd-indirect Costs from Central Dispatch	-47,868
32	10167200-69920 Increase Trsf In-Other Fd-indirect Costs from Division On Aging Fd	11,432
33	10166203-69920 Increase Trsf In-Other Fd-indirect Costs from Child Care Fund	12,196

**REIMBURSEMENT - INDIRECT COSTS**

34	10130100-67604 Increase Reimbursement-indirect Costs from Drug Law Enforc.Fd	114
35	10131200-67604 Increase Reimbursement-indirect Cost from Drug EnforcBAYANET	2,654
36	10179000-67604 Increase Reimbursement-indirect Cost from Library Fund	1,938
37	10175600-67604 Increase Reimbursement-indirect Cost from Golf Course Fund	3,544
38	10167100-67604 Increase Reimbursement-indirect Cost from M.C.F. Fund	3,300
39	10125408 & 10125409-67604 Increase Reimb-indirect Cost from Delq.Tx Foreclos.	3,436
40	10170200-67604 Decrease Reimbursement-indirect Cost from Housing Fund	-3,762
41	10135100-67604 Increase Reimbursement-indirect Cost from Commissary Fund	888
42	10187201-67604 Incr. Reimbursement-indirect Cost from Self Ins WC/UC/S&SFund	2,170
43	10187200-67604 Incr. Reimbursement-indirect Cost from Self Ins Healthcare Fund	782
44	10127400-67604 Incr. Reimbursement-indirect Cost from Retirement Fund	11,586
45	10127401-67604 Incr. Reimbursement-indirect Cost from VEBA Fund	710
46	10127500-67604 Incr. Reimbursement-indirect Cost from Drain Fund	961

<b>SUMMARY: Total Revenue Changes-Positive (Negative)</b>	5,683	
<b>Total Expenditure Changes-(Positive) Negative</b>		-397,067
Total proposed changes	5,683	-397,067
Revenues and Expenditures in the Executive proposed budget	33,511,824	33,493,824
Revenue/Expenditure with above changes (except addition to fund balance)	33,517,507	33,096,757
Unreserved , undesignated Fund Bal. included in Executive Recom. Budget	1,384,493	
Increase(decrease) use of Unreserved, undesignated Fund Bal. in Commiss.Budget	-402,750	
Use of General Fund Balance for the year 2011	981,743	

OTHER FUNDS:

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
<b>GENERAL FUND</b>							
96711	<b>LAND IMPROVEMENTS</b>						
	<b>TOTAL LAND IMPROVEMENTS - GENERAL FUND</b>				0	0	0
96720	<b>BUILDINGS, ADDITIONS &amp; IMPROVEMENT EXPENSE</b>						
10100	43000	Animal Control			325	0	0
		No description					
		<b>TOTAL BLDG. IMPROV EXP-GENERAL FUND</b>			325	0	0
96730	<b>MACHINERY &amp; EQUIPMENT EXPENSE</b>						
10100	26500	Buildings and Grounds			2,677	2,677	2,677
10100	26500						
10100	26500						
10100	26500						
10100	30100	Sheriff Department			12,270	12,270	12,270
10100	31500	Secondary Road Patrol			850	850	850
10100	31500		2	350	700	700	700
10100	31503	2nd Rd Patrol-Bangor Twp			400	400	400
10100	31600	2nd Rd Patrol			600	600	600
10100	31902	Drive MI Safety/Task Force			7,775	7,775	7,775
10100	33100	Marine Law Enforcement Grant			1,237	1,237	1,237
10100	75112	Parks/Rec. Mant.			2,500	0	0
10100	75700	Community Center	10		1,176	0	0
10100	75700	Community Center	10				
10100	75700	Community Center	3				
10100	75700	Community Center	1				
10100	76200	Civic Arena					2,000
10100	76200	Civic Arena					700
		<b>TOTAL EQUIPMENT EXPENSE-GENERAL FUND</b>			27,508	26,509	29,209
96740	<b>OFFICE EQUIPMENT &amp; FURNITURE EXPENSE</b>						
10100	30100	Sheriff Department			2,000	0	0
		maintain for replacement of 24/7 chairs					
		<b>TOTAL OFFICE EQUIPMENT EXP-GENERAL FUND</b>			2,000	0	0
96741	<b>COMPUTER HARDWARE EXPENSE</b>						
10100	22800	Information Systems Divison			50,972	36,172	36,172
10100	26700	Prosecutor	3		2,795	2,795	2,795
10100	31500	Sheriff Department			33,146	33,146	33,146
		<b>TOTAL COMPUTER HARDWARE EXP-GENERAL FUND</b>			86,913	72,113	72,113
96742	<b>COMPUTER SOFTWARE EXPENSE</b>						
10100	21500	Clerk	102	91	10,000	10,000	10,000
		Election System Software					
		General fund requests-see					
10100	22800	Information Systems Div			26,694	23,347	23,347
10100	31500	Sheriff Department			24,695	24,695	24,695
		Maintain for software updates					
		<b>TOTAL COMPUTER SOFTWARE EXP-GENERAL FUND</b>			61,389	58,042	58,042

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
96750	<b>VEHICLE EXPENSE</b>						
		<b>TOTAL VEHICLE EXPENSE-GENERAL FUND</b>			<u>0</u>	<u>0</u>	<u>0</u>
96751	<b>VEHICLE EQUIPMENT EXPENSE</b>						
10100	30100	Sheriff Dept			450	450	450
10100	31500	Secondary Rd Patrol			30,055	30,055	30,055
		Remove & install equipment due to vehicle change					
10100	31600	Secondary Rd Patrol			2,000	2,000	2,000
		Remove & install equipment due to vehicle change					
10100	31681	Secondary Rd Patrol Grant			3,050	3,050	3,050
		Remove & install equipment due to vehicle change					
		<b>TOTAL VEHICLE EQUIPMENT EXP-GENERAL FUND</b>			<u>35,555</u>	<u>35,555</u>	<u>35,555</u>
96760	<b>AUDIOVISUAL EXPENSE</b>						
10100	31902	Drive MI safely/Task Force			1,003	1,003	1,003
		Public communication awareness					
		<b>TOTAL AUDIOVISUAL EXP-GENERAL FUND</b>			<u>1,003</u>	<u>1,003</u>	<u>1,003</u>
96761	<b>RADIO EQUIPMENT EXPENSE</b>						
		<b>TOTAL RADIO EQUIPMENT EXP-GENERAL FUND</b>			<u>0</u>	<u>0</u>	<u>0</u>
96770	<b>BOOK EXPENSE</b>						
10100	13600	District Court			2,000	2,000	2,000
		Reference material updates					
10100	14100	FOC			500	500	500
		No Description					
10100	14800	Probate			3,000	3,000	3,000
		Law book updates					
10100	19100	Finance			3,600	3,600	3,600
		see Attached					
		Sentencing Guidelines, Criminal Jury instructions, Michigan Court Rules, Michigan Criminal Laws & rules for 2011.					
10100	27302	Public Defender			500	500	500
10100	30100	Sheriff Department	1	350	350	350	350
		Polk					
10100	30100	Sheriff Department	1	153	153	153	153
		LEA National Directory					
10100	31500	Sheriff Department			200	200	200
		Vehicle Code books for patrol cars					
		<b>TOTAL BOOK EXPENSE-GENERAL FUND</b>			<u>10,303</u>	<u>10,303</u>	<u>10,303</u>
96771	<b>CD/DISK EXPENSE</b>						
10100	10100	No Description			500	500	500
		<b>TOTAL CD/DISK EXPENSE-GENERAL FUND</b>			<u>500</u>	<u>500</u>	<u>500</u>
97101	<b>LAND IMPROVEMENTS</b>						
10100	26500	Building & Grounds			25,000	0	0
		LEC Parking lot repair					
		<b>TOTAL LAND IMPROVEMENT-GENERAL FUND</b>			<u>25,000</u>	<u>0</u>	<u>0</u>
97500	<b>BLDGS, ADDITIONS &amp; IMPROVEMENT</b>						
		<b>TOTAL BLDG IMPROVEMENT-GENERAL FUND</b>			<u>0</u>	<u>0</u>	<u>0</u>
97900	<b>MACHINERY &amp; EQUIPMENT</b>						
		<b>TOTAL MACHINERY &amp; EQUIPMENT-GENERAL FUND</b>			<u>0</u>	<u>0</u>	<u>0</u>
98000	<b>OFFICE EQUIPMENT AND FURNITURE</b>						
		<b>TOTAL OFFICE EQUIPMENT AND FURNITURE</b>			<u>0</u>	<u>0</u>	<u>0</u>

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
<b>98001</b>							
<b>COMPUTER SOFTWARE</b>							
10100	31500	Sheriff Department			23,500	23,500	23,500
		Maintan for replacements					
		<b>TOTAL COMPUTER SOFTWARE-GENERAL FUND</b>			<b>23,500</b>	<b>23,500</b>	<b>23,500</b>
<b>98002</b>							
<b>COMPUTER HARDWARE</b>							
10100	22800	Information Sytems Div			22,200	22,200	22,200
		See Attached					
		<b>TOTAL COMPUTER HARDWARE-GENERAL FUND</b>			<b>22,200</b>	<b>22,200</b>	<b>22,200</b>
<b>98100</b>							
<b>VEHICLES</b>							
10100	26500	Building & Grounds			11,894	11,894	11,894
		Vehicle-Balance					
10100	31500	Secondary Rd Patrol			86,000	57,233	57,233
		Purchasing 3 new cars					
10100	31681	2nd Rd Patrol Grant			22,000	22,000	22,000
		Replace patrol car					
		<b>TOTAL VEHICLES-GENERAL FUND</b>			<b>119,894</b>	<b>91,127</b>	<b>91,127</b>
<b>98101</b>							
<b>VEHICLE EQUIPMENT</b>							
		<b>TOTAL VEHICLE EQUIPMENT-GENERAL FUND</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>98500</b>							
<b>AUDIO/VISUAL</b>							
		<b>TOTAL AUDIO/VISUAL-GENERAL FUND</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND - CAPITAL</b>					<b>418,267</b>	<b>340,852</b>	<b>343,552</b>

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
<b>SPECIAL REVENUE FUNDS</b>							
96711	<b>LAND IMPROVEMENT EXPENSE</b>						
		<b>TOTAL LAND IMPROVEMENTS EXPENSE</b>			0	0	0
96720	<b>BUILDINGS, ADDITIONS &amp; IMPROVEMENTS EXPENSE</b>						
		<b>TOTAL BLDG IMPROV EXP-SPECIAL REV FUNDS</b>			0	0	0
96730	<b>MACHINERY &amp; EQUIPMENT EXPENSE</b>						
29200	66203	Juvenile Home		No Description	379	0	0
		<b>TOTAL EQUIPMENT EXP-SPECIAL REV FUNDS</b>			379	0	0
96740	<b>OFFICE EQUIPMENT &amp; FURNITURE EXPENSE</b>						
22100	60100	Health Admin		No description	7,000	7,000	7,000
22100	60585	Bioterror/Pandemic Flu		No description	1,500	1,500	1,500
22100	61502	Health Education Grant		No description	300	300	300
22100	61681	Family Planning		No description	1,150	1,150	1,150
26100	32500	911 Central Dispatch		New chairs in Central Dispatch	3,500	3,500	3,500
27600	67200	Admin- Div on Aging		Replacement of chairs & shredder	750	750	750
		<b>TOTAL OFFICE EQUIPMENT EXP -SPEC REV FUNDS</b>			14,200	14,200	14,200
96741	<b>COMPUTER HARDWARE EXPENSE</b>						
22100	60100	Admin - Health Dept		No description	150	150	150
22100	61500	Environmental Health		No description	5,600	5,600	5,600
27600	61700	DOA-Personal Care		No description	25	25	25
27600	67200	DOA-Admin		Computer Equipment-BR, PP, DK + 1 monitor	1,350	1,350	1,350
		<b>TOTAL HARDWARE EXP-SPECIAL REV FUNDS</b>			7,125	7,125	7,125
96742	<b>COMPUTER SOFTWARE EXPENSE</b>						
22100	60381	Contagious Disease		No description	350	350	350
22100	61103	Maternal/Infant Support		No description	350	350	350
26100	32500	911 Central Dispatch		Ergometrics Software	1,000	1,000	1,000
27600	67200	Admin-Div on Aging		Access 7 software	325	325	325
		<b>TOTAL SOFTWARE EXP-SPECIAL REV FUNDS</b>			2,025	2,025	2,025
96750	<b>VEHICLE EXPENSE</b>						
		<b>TOTAL VEHICLE EXPENSE-SPECIAL REV FUNDS</b>			0	0	0
96751	<b>VEHICLE EQUIPMENT EXPENSE</b>						
		<b>TOTAL VEHICLE EQUIP EXP-SPECIAL REV FUNDS</b>			0	0	0
96760	<b>AUDIO/VISUAL EXPENSE</b>						
		<b>TOTAL AUDIO/VISUAL EXP-SPECIAL REV FUNDS</b>			0	0	0
96761	<b>RADIO EQUIPMENT EXPENSE</b>						
		<b>TOTAL RADIO EQUIPMENT EXP-SPECIAL REV FUNDS</b>			0	0	0
96770	<b>BOOK EXPENSE</b>						
26100	32500	911 Polk Directory/PowerPhone EMD books			1,600	1,600	1,600
		<b>TOTAL BOOK EXPENSE-SPECIAL REV FUNDS</b>			1,600	1,600	1,600
97500							

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
<b>BUILDINGS, ADDITIONS &amp; IMPROVEMENTS</b>							
<b>TOTAL BUILDING IMPROVEMENTS-SPEC REV FUNDS</b>					<u>0</u>	<u>0</u>	<u>0</u>
97900							
<b>MACHINERY &amp; EQUIPMENT</b>							
50% of total for 5 warning							
26100	32500	911 sirens			50,000	50,000	50,000
<b>TOTAL EQUIPMENT-SPECIAL REV FUNDS</b>					<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
98000							
<b>OFFICE EQUIPMENT &amp; FURNITURE</b>							
26100	32500	911 2 dispatch chairs			1,400	1,400	1,400
<b>TOTAL OFFICE EQUIPMENT-SPECIAL REV FUNDS</b>					<u>1,400</u>	<u>1,400</u>	<u>1,400</u>
98001							
<b>COMPUTER SOFTWARE</b>							
26100	32500	911 CACH software			60,000	60,000	60,000
26100	32500	911 Disaster recovery software			57,150	57,150	57,150
<b>TOTAL SOFTWARE-SPECIAL REVENUE FUNDS</b>					<u>131,198</u>	<u>117,150</u>	<u>117,150</u>
98002							
<b>COMPUTER HARDWARE</b>							
Disaster recovery/CAD							
26100	32500	911 hardware			68,600	68,600	68,600
<b>TOTAL HARDWARE-SPECIAL REVENUE FUNDS</b>					<u>68,600</u>	<u>68,600</u>	<u>68,600</u>
98100							
<b>VEHICLES</b>							
27600	67200	Admin-Div. on Aging			17,000	17,000	17,000
<b>TOTAL VEHICLES-SPECIAL REVENUE FUNDS</b>					<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
98101							
<b>VEHICLE EQUIPMENT</b>							
<b>TOTAL VEHICLES EQUIPMENT-SPECIAL REVENUE FUNDS</b>					<u>0</u>	<u>0</u>	<u>0</u>
98500							
<b>AUDIO/VISUAL</b>							
Camera system for main							
911 center-control center							
PC included							
26100	32500	911			13,600	13,600	13,600
<b>TOTAL AUDIO/VISUAL-SPECIAL REVENUE FUNDS</b>					<u>13,600</u>	<u>13,600</u>	<u>13,600</u>
98501							
<b>RADIO EQUIPMENT</b>							
Radio equipment for main							
911 Central Dispatch							
26100	32500	911 Central Dispatch			120,000	120,000	120,000
<b>TOTAL RADIO EQUIPMENT-SPECIAL REV FUNDS</b>					<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<u>427,127</u>	<u>419,825</u>	<u>412,700</u>

Line Item Number	Department	Description	Number of Units	Price Per Unit	2011 Requested Amount	2011 Executive Recommended	2011 Commissioner Recommended
<b>ENTERPRISE/INTERNAL SERVICE/TRUST FUNDS</b>							
<b>CAPITALIZED ASSETS      CAPITAL PURCHASES &lt; \$5,000</b>							
	96730	<b>MACHINERY &amp; EQUIPMENT EXPENSE</b>					
50900	75600	Public Golf Course	No Description		2,450	2,450	2,450
53500	04190	Center Ridge Arms- Adminstration	No Description		1,000	1,000	1,000
	96741	<b>COMPUTER HARDWARE EXPENSE</b>					
53500	04190	Center Ridge Arms- Adminstration	No Description		100	100	100
<b>TOTAL CAPITAL PURCHASES &lt; \$5,000</b>					<b>3,550</b>	<b>3,550</b>	<b>3,550</b>
<b>CAPITAL PURCHASES &gt; \$5,000</b>							
	96711	Center Ridge Arms-Maint & Oper					
53500	04430	Center Ridge Arms-Maint & Oper	No description		10,000	10,000	10,000
53500	04430	Center Ridge Arms-Maint & Oper	No Description		5,000	5,000	5,000
<b>TOTAL CAPITAL PURCHASES &gt; \$5,000</b>					<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>TOTAL ENTERPRISE/INTERNAL SERVICE/TRUST FUNDS</b>					<b>18,550</b>	<b>18,550</b>	<b>18,550</b>

PROPOSED BUDGET CUTS SINCE OCTOBER 1, 2010 (APPENDIX D)

ACT 139	Position	Shortfall or (over achieved)	2011 Required Reductions	Est. Payroll Savings	Add. Depart. Savings	2011 Projected Reductions
Buildings & Grounds Personnel/Finance	Painter Overtime		\$	\$ 52,577.00	\$	\$ 52,577.00
Eliminate Summer Rec. Program	Undesignated		\$	\$ 28,086.00	\$ 5,000.00	\$ 5,000.00
Health Department	Contract out 1/2				\$ 22,560.00	\$ 50,646.00
Criminal Defense/Public Defender		\$ 88,510	\$ 296,733.00		\$ 50,000.00	\$ 50,000.00
<b>ELECTED OFFICIALS</b>						
Sheriff	Fed. Rate Inc./Contrib.	\$ 175,592	\$ 262,979.00	\$	\$ 49,500.00	\$ 87,387.00
Drain		\$ 17,534	\$ 17,534.00			\$
Treasurer	ACH/Tax Book Binding	\$ 10,522	\$ 15,022.00	\$	\$ 4,500.00	\$ 4,500.00
Clerk	Lowest Seniority	\$ (43,264)	\$ 10,324.00	\$		\$ 53,588.00
Register of Deeds	Full to Part Time	\$ (4,140)	\$ 11,744.00	\$	\$ 500.00	\$ 15,884.00
Prosecutor	Legal Secretary	\$ (34,839)	\$ 68,571.00	\$	\$ 49,428.00	\$ 103,410.00
<b>BOARD OF COMMISSIONERS</b>						
	See Appendix B	\$ 22,712	\$ 22,712.00			\$ 472,992.00
Subtotal Act 139 and Elected Officials						
<b>COURTS</b>						
Probate	Undesignated	\$ 8,750	\$ 8,750.00			\$ 8,750.00
Circuit and FOC	Undesignated	\$ 85,491	\$ 85,491.00			\$ 85,491.00
District	Undesignated	\$ 72,000	\$ 72,000.00			\$ 72,000.00
Subtotal courts		\$ 166,241	\$ 166,241			
Carry-Over from 2010		\$ 12,829	\$ 12,829.00			
<b>Grand Total</b>		\$	\$ 860,293.00			\$ 639,233.00

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